



Preserving working retrievers since 1935

MANITOBA GUN DOG ASSOCIATION

ANNUAL REPORT

For the Year Ending October 31, 2019

President's Message

2019 Year in Review

The 2019 year, our 84th, as a club is officially over and by all accounts it was a somewhat turbulent year.

We lost our good friend Fred Benjaminson, we sometimes struggled as an Executive with changeover within the team and were grateful to have members step in during the interim.

The weather gods didn't always help with our grounds improvement and maintenance program, but we came through it.

We hosted four successful events making more profit on each than we have in many years. We also tried a different approach with our hunt test events, combining both the Working Certificate with the spring Hunt Test Trial and running a three day Hunt Test in August.

We hosted our first ever CPR/First Aid event and, although we didn't get the participation we had hoped for we now have several trained members for our trials, and another event planned for the spring to allow for even more members to be trained. On the safety side, the club now has a cell phone booster as well as an AED (defibrillator) in the club house at our trials.

We also hosted another successful Handlers Clinic featuring Kevin Cheff, with plans underway for a repeat event in 2020 featuring more from Kevin Cheff. As well, we participated in the Manitoba Wildlife Federations Provincial Hunting day event with a booth and a dog demonstration.

Thanks to a few members who stepped forward we hosted a "mentored Hunt" event starting with some shooting clays at our grounds and a day of duck hunting for the young ones. First one ever and a success even though the weather didn't cooperate.

Our grounds, currently one of the best in Canada underwent several improvements, by opening up new running areas on the west side, the two island pond and the north east pond, with more to come to get ready for the 2020 National which we have the honour of hosting.

Most important we once again had the pleasure of welcoming several new members. To each of you we welcome you to our club and wish you every success in your training and trialing endeavors.

Finally, none of this would have happened without the hard work and long hours of the members of the Executive who displayed an ability to combine principles with pragmatism, to make the compromises necessary to make this a club for all to enjoy and in particular for guiding me when I stepped off the path. My heartfelt thanks.

To our many volunteers another heartfelt thanks for coming out, to work parties, to trials and for your everyday help. It's our club and you make it what it is.

Sincerely,

Colin

2019 Executive

Over the past year, our Executive made some interim changes due to a variety of reason.

As of October 31, 2019 our team was as follows:

Colin McMichael – President
Matt Mutcheson – Past President
Bob Norris – 1st Vice President
Dewayne Hay – 2nd Vice President
Carrie Whenham – Secretary
Carrie Whenham – Treasurer
Keith Lovelace – Director
Geoff Plouffe – Director
Ryan Trithart – Director
Mark Anderson – Director

Thank you to Shaun Booth and James Oake for your contributions.

The MGDA Executive team is definitely not the same without Fred Benjaminson.

2019 Treasurer's Message

Participating in this role for the MGDA was a valuable experience. It allowed me to interact with more of the MGDA members and provide input to a club I truly value. When I expressed interest in being a part of the MGDA Executive team, I did not know how many hats I was going to have the opportunity to wear over the last year. The Treasurer role, also became the membership chair, the webmaster, the secretary, and the lady of the table. It has been a busy year, I have tried my best.

This year, we developed a five year budget plan, as suggested last year by our auditors. It was made with history notes and a magic ball 😊 to the best of our knowledge. It is included in this package.

We welcomed a few new members to our club, however, the new members are not out weighing those who become lifetime, or those who leave the club for various reasons. All membership fees currently received by me for the 2020 year have not yet been cashed, as tracking of fees for the new year should be done by the person who is elected into the Treasurer role going forward for better accuracy.

With the beginning of new roles including President, Secretary and Treasurer, the bank fees incurred were higher than normal; this was due to a change in signing authorities. As Treasurer, I am recommending a change in institution as the current Cambrian Credit Union is not as up to date with technology as it could be to ensure better tracking of deposits, customer service and the ever growing online banking avenues.

At each trial this year, we tried to have a silent auction prize available. This added a fun portion to our Saturday night award dinners. The budget was set at \$50.00 per prize, this was a profitable fun event. The fall trial prize profit was donated to Kelly and Shaun Booth for their fight against cancer.

As the same with every year's report, our assets include our 160 acres at Balmoral with the clubhouse and equipment. Fixed costs have been paid and include our property taxes and insurance costs. The Grounds, equipment and clubhouse expenses are outlined on the next financial pages. I have included the rollups of our events for your information and the auditor's report.

If you have any questions, please feel free to contact me.

Thank you for allowing me to have the opportunity to wear the hats this year 😊

Carrie Whenham

Auditor's Report

To the Manitoba Gun Dog Association:

In accordance with Article 1X, section 2, Mark Anderson and Helen Hasiuk have audited the Treasurer's books and records for the period ending October 31, 2019. In our opinion the Financial Statements present fairly the financial position of the Association.

For the upcoming fiscal period we would make the following recommendations to the Associations' Executive Committee:

1. That the executive provide direction on budgets to trial committees and event chairs for each of the trials / events.
2. That the membership chair and the treasurer continue to be a combined position.
3. That the executive direct event chairs (e.g. Grey Cup Fundraiser, Awards Dinners) to provide a report to the Treasurer that provides details on revenues and expenses for the event and any receipts be included with the reports

Dated this 24th of November 2019

Original Signed by

Mark Anderson

Original Signed by

Helen Hasiuk

**The Manitoba Gun Dog Association
Statement of Assets
As at October 31, 2019**

	2019	2018
Assets		
Cash	\$ 18,267.93	\$ 30,987.67
Equipment and Supplies	\$ 39,352.34	\$ 34,934.00
Fixed Assets	\$ 102,224.00	\$ 102,224.00
Land	\$ 28,000.00	\$ 28,000.00
Total Assets	<u><u>\$ 187,844.27</u></u>	<u><u>\$ 196,145.67</u></u>

Note - Cash Balance includes MGDA reserve of \$6525 and 10% profit of 2019 FT and HT/WC Events.

Cash Balance	\$ 18,268.00
Less Reserve	\$ 6,525.00
Less 10% 2018 Profit	\$ 694.45
Total Cash Available	<u>\$ 11,048.55</u>

The Manitoba Gun Dog Association
Statement of Revenue and Expense
As at October 31, 2019

	2019	2018	Notes
REVENUE and TRIAL NET INCOME			
Tests and Trials			
June Hunt Test & WC	\$ 2,357.59	\$ 263.52	
June Field Trial	\$ 2,459.45	\$ 2,504.20	
August Hunt Test	\$ 938.74	\$ 687.97	
September Field Trial	\$ 1,188.76	\$ 1,015.28	
Kevin Chef Seminar	\$ 332.19	\$ -	
Total Tests and Trials	<u>\$ 7,276.73</u>	<u>\$ 4,470.97</u>	
Fundraising	\$ 3,770.00	\$ 4,190.00	1
Membership Dues	\$ 4,528.00	\$ 6,256.00	
Insurance Claim	\$ -	\$ 6,911.87	
Other Revenue	\$ 490.06	\$ 765.73	
	<u>\$ 16,064.79</u>	<u>\$ 22,594.57</u>	Actual w/o Insurance Money \$ 15,682.70
EXPENSES			
Grounds Expense	\$ 12,772.15	\$ 3,287.49	
Equipment	\$ 3,473.08	\$ 7,557.00	
Insurance	\$ 2,217.04	\$ 2,250.72	
Fundraising	\$ 1,575.00	\$ 2,213.40	
Clubhouse Expenses	\$ 245.38	\$ 470.97	
Taxes	\$ 699.70	\$ 702.33	
Office Expenses	\$ 497.11	\$ 102.00	
Memberships	\$ 175.31	\$ 125.00	
Awards, Ribbons and Trophies	\$ 2,188.91	\$ 138.00	2
Bank Charges	\$ 140.25	\$ 124.00	
Seminar Refund	\$ -	\$ 1,800.00	
Miscellaneous	\$ 4,931.12	\$ 1,411.00	3
Total Expenses	<u>\$ 28,915.05</u>	<u>\$ 20,181.91</u>	
Net Income (Loss) for the Year	<u>\$ (12,850.26)</u>	<u>\$ 2,412.66</u>	Actual w/o Insurance Money -\$ 4,499.21

Notes 2018

1- The Grey Cup fundraiser did not sell 146 tickets, 60 were lost and 86 were turned in late.

2 - Includes Awards lunch, expenses, gifts, new trophy and plaque for F. Benjaminson, ribbons, car decals previous year was the purchase of ribbons only.

3 - Misc expenses include, donations to national club events, Booth Fundraiser, Manitoba Wildlife Info Booth, sympathy gifts, F. Benjaminson Dedication signage, new cheque book, freezer payout

MGDA 2019 Expenses Budget

	2019	2020	2021	2022	2023
Birds	750	900	750	750	750
Grounds Development	\$0	\$5,250	\$0	\$3,500	\$0
Ribbons	\$400	\$290	\$365	\$395	\$420
Secretary Supplies (paperk, ink, storage container, hanging files, postak, envelopes, 32g lexar, labels)	\$245	\$25	\$25	\$40	\$25
Grounds Maintenance	\$13,000	\$9,000	\$9,000	\$9,000	\$9,000
Misc - Banking, Insurance, Membership fees, etc.	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL	\$16,895	\$17,965	\$12,640	\$16,185	\$12,695

Proposed Grounds 2019 Maintenance Budget - from Annual 2018 Report

Foxtail Maintenance

Burn	\$200.00
Cut and Burn (\$400.00 per cut, 3 cuts)	\$1200.00
Roadside Roundup applications	\$200.00

Sub-total \$1600.00

January 2019 Discussion:

\$3000.00 Grounds Cutting
3000 Tullie Cutting
1000 Digging

General Operations

Clubhouse maintenance	\$500.00
Five new tables	\$375.00
New fridge	\$500.00
Roads	\$1000.00
General grass cutting	\$3500.00
Equipment maintenance /repair	\$700.00
Level equipment trailer	\$500.00
Sub-total	\$7075.00

March Carried decisions for Grounds maintenance

\$2000.00 - Grass Cutting
 \$2000 - Tree and shrub removal at 2 Island and North I
 \$3000 - Cut Cattails that work parties don't get done
 \$1600 - Foxtail control by cutting and burning

Total \$8,675.00

MGDA 2019 Anticipated Income

	Received in 2018	2019	2020	2021	2022	2023
Fundraising (Basket Draws, Other)	\$ 4,190.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Hunt/WC Test	\$ 691.47	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Field Trials (June & September)	\$ 1,990.88	\$ 2,500.00	\$ 28,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Membership Fees	\$ 6,356.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Total	\$ 13,228.35	\$ 12,300.00	\$ 37,800.00	\$ 12,300.00	\$ 12,300.00	\$ 12,300.00

5 year Income and Expense Roll Up

Expenses	2019	2020	2021	2022	2023
Birds	750	900	750	750	750
Grounds Development	\$0	\$5,250	\$0	\$3,500	\$0
Ribbons	\$340	\$290	\$365	\$395	\$420
Secretary Supplies (paperk, ink, storage container, hanging files, postak, envelopes, 32g lexar,labels)	\$245	\$25	\$25	\$40	\$25
Grounds Maintenance	\$13,000	\$9,000	\$9,000	\$9,000	\$9,000
Misc - Banking, Insurance, Membership fees, etc.	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL	\$16,835	\$17,965	\$12,640	\$16,185	\$12,695

Income	Received in 2018	2019	2020	2021	2022	2023
Fundraising (Basket Draws, Other)	\$ 4,190.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Hunt/WC Test	\$ 691.47	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Field Trials (June & September)	\$ 1,990.88	\$ 2,500.00	\$ 28,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Membership Fees	\$ 6,356.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Total	\$ 13,228.35	\$ 12,300.00	\$ 37,800.00	\$ 12,300.00	\$ 12,300.00	\$ 12,300.00

	2019	2020	2021	2022	2023
Total Per Year	-\$ 4,535.00	\$ 19,835.00	-\$ 340.00	-\$ 3,885.00	-\$ 395.00
<i>\$10680.00 to the good if we have a successful national for the next five years.</i>					

2019 STATEMENT OF INCOME AND EXPENSES

June 8&9, 2019

Income

Entries				
Saturday	7	Junior entries x	\$45	\$ 315.00
	10	Qualifying x	\$55	\$ 550.00
	28	Open entries x	\$70	\$ 1,960.00
Sunday	7	Junior entries x	\$45	\$ 315.00
	9	Qualifying x	\$55	\$ 495.00
	23	Open entries x	\$70	\$ 1,610.00
				\$ 5,245.00
Total Listing Fees				\$ 126.00
Income Friday Night & Saturday Tailgate				\$ 170.00
Program Advertisements				\$ -
Donations				\$ -
Raffle				\$ 75.00
TOTAL INCOME				\$ 5,616.00

Expenses

Catalogue		\$ -
CKC		\$ 520.80
Gunners		\$ 1,226.70
Judges Travel & Lodging		
Judges' Gifts		\$ 126.00
Friday Night Dinner		\$ 109.67
Tailgate, Pop, Water & Alcohol		\$ 439.89
NRCC Fees (\$5 per Open dog)		\$ 245.00
Lunches		\$ 134.84
Scratch/Overpayment/Refund		\$ 340.00
Engraving PJ Memorial Trophy		
Postage		\$ 13.65
Other:		
TOTAL EXPENSES		\$ 3,156.55

PROFIT

\$ 2,459.45

2019 STATEMENT OF INCOME AND EXPENSES

June Hunt Test

Income

Day	Entries	Stake		
Saturday	11 Junior	\$ 45.00	\$	495.00
	6 Senior	\$ 55.00	\$	330.00
	10 Master	\$ 60.00	\$	600.00
	8 WC	\$ 40.00	\$	320.00
	2 WCI	\$ 45.00	\$	90.00
	3 WCX	\$ 50.00	\$	150.00
Sunday	11 Junior	\$ 45.00	\$	495.00
	6 Senior	\$ 55.00	\$	330.00
	11 Master	\$ 65.00	\$	715.00
	5 WC	\$ 40.00	\$	200.00
	3 WCI	\$ 45.00	\$	135.00
	0 WCX	\$ 50.00	\$	-
Total Listing Fees				\$ 3,860.00
Income Saturday Tailgate	Persons	\$ 10.00	\$	280.00
Program Advertisements			\$	-
Donations			\$	-
Raffle				
Misc				
TOTAL INCOME				<u>\$ 4,140.00</u>

Expenses

Catalogue		\$	-		
CKC		\$	375.06		
Gunners	Hours	Paid per Hour			
Name	9	\$ 11.15	\$	100.35	
Name	17	\$ 11.15	\$	191.00	
Name	17	\$ 11.15	\$	191.00	
Name	18	\$ 11.15	\$	202.00	
Name		\$ -	\$	-	
Judges	Travel	Lodging			
Name			\$	-	
Name			\$	-	
Name			\$	-	
Name			\$	-	
Judges' Gifts			\$	275.00	Cheque to Geoff P
Tailgate			\$	217.06	Cheque to Judy Wilson
Soft Drinks, Water, Ice and Alcohol			\$	83.82	Cheque to Geoff P
Lunches			\$	147.12	Cheque to Geoff P
Scratch/Overpayment/Refund					
Postage					
Other:					
TOTAL EXPENSES				<u>\$ 1,782.41</u>	

PROFIT \$ 2,357.59

Primers and Gas were bought for the club - total of \$122.88. Not charged to the test. Cheque to Geoff P

2019 STATEMENT OF INCOME AND EXPENSES

August Hunt Test

Income

Day	Entries	Stake		
Saturday		9 Junior	\$ 45.00	\$ 405.00
		3 Senior	\$ 55.00	\$ 165.00
		13 Master	\$ 60.00	\$ 780.00
Sunday		9 Junior	\$ 45.00	\$ 405.00
		5 Senior	\$ 55.00	\$ 275.00
		15 Master	\$ 60.00	\$ 900.00
Monday		8 Junior	\$ 45.00	\$ 360.00
		3 Senior	\$ 55.00	\$ 165.00
		16 Master	\$ 60.00	\$ 960.00
Total Listing Fees				\$ 4,415.00
Income Saturday Tailgate		Persons	\$ 10.00	\$ 130.00
Program Advertisements				\$ 50.00
Donations				\$ -
Raffle				\$ 145.00
Misc				
TOTAL INCOME				\$ 4,740.00

Expenses

Catalogue				\$ 145.94
CKC				\$ 399.73
Gunners	Hours	Paid per Hour		
Alexander Johnson	28	\$ 11.35		\$ 320.00
Alex Byra	28	\$ 11.35		\$ 320.00
Corwin Eckert	27	\$ 11.35		\$ 309.00
Kelbey Lamourne	27	\$ 11.35		\$ 309.00
Nick Sproule	18	\$ 11.35		\$ 205.00
Judges	Travel	Lodging		
Lynn and Ross Campbell				\$ 378.84
Joey Farrell				\$ 300.00
Name				\$ -
Name				\$ -
Judges' Gifts				\$ 388.44
Tailgate				\$ 188.25
Soft Drinks, Water, Ice and Alcohol				\$ 421.60
Lunches / Dinner				
Scratch/Overpayment/Refund				
Postage				
Other:				\$ 115.46
TOTAL EXPENSES				\$ 3,801.26

PROFIT	\$ 938.74
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2019 STATEMENT OF INCOME AND EXPENSES

August 31 & Sept. 1, 2019

Income

Entries			
Saturday	0	Junior entries x \$45	\$ -
	13	Qualifying x \$55	\$ 715.00
	17	Open entries x \$70	\$ 1,190.00
Sunday	0	Junior entries x \$45	\$ -
	13	Qualifying x \$55	\$ 715.00
	17	Open entries x \$70	\$ 1,190.00
			\$ 3,810.00
Total Listing Fees			\$ -
Tailgate Supper			\$ 305.00
Program Advertisements			\$ -
Donations			\$ -
Raffle			\$ -
TOTAL INCOME			\$ 4,095.00

Expenses

Catalogue	\$ 16.64
CKC	\$ 291.17
Gunners	\$ 1,021.50
Judges Travel & Lodging	\$ 200.00
Judges' Gifts	\$ 175.00
Alcohol/Ice/Cups/Cake	\$ 247.43
NRCC Fees (\$5 per Open dog)	\$ 165.00
Tailgate/Lunches/Judges Dinner	\$ 508.69
Scratch/Overpayment/Refund	\$ 70.00
Engraving Fred Benjaminson Trophy/Award	\$ 57.40
Postage	\$ 9.86
Other: Generator Gas	\$ 86.72
Other: Trial Workers Meeting	\$ 63.53
TOTAL EXPENSES	\$ 2,912.94

PROFIT

** Greg Buchan scratched f

\$ 1,188.76

2019 GROUNDS/EQUIPMENT REPORT

Once again grounds improvement and maintenance got off to a slow start, too hot to burn, too wet to cut, too much wind weather wise we seemed to have it all this year.

In the end we got it done, thanks to the Grounds Committee members pulling together and for the volunteers who came out to help.

AS OF OCT 31ST THIS YEAR...

- Most, if not all of the deadfall from several storms got cleared up and cut
- A drainage culvert was put in on the main road.
- Many, but not all of the potholes were filled, both on the road and mounds, still more to do This is a never ending battle due to weather and one that needs constant attention.
- Tullie cutting was completed several times by volunteer membership on the 2 island pond and the north east pond
- Tullie cutting on the west side was done under contract, again weather had an impact on how much got done.
- Some limited spraying with roundup was done on all three areas
- The full grounds were cut this year as well as spot cutting on mounds and foxtail areas
- Foxtail areas were cut and bagged, bags were burned, and under contract but no actual burning of foxtail areas took place due to weather.
- Some bush cutting and removal was done on the 2 island pond opening up a new running area
- Bush cutting and removal was also done on the north east pond opening up some more running areas
- On the west side some major digging was done around the main east/west causeway which opened up a large amount of new running options.
- The far north east running mound area was also opened up and a new mound was built
- Plans for before the end of the year are to complete more digging on the west side as well as to bring in fill to smooth out the areas where bush was removed at the 2 island pond the north east pond and the new west side mound

As most of you are aware we suffered another “attempted” break in with limited damage. Gate locks were replaced, generator cables were cut and had to be replaced. More cameras were installed and all significant equipment has been removed from the trailers for the winter.

Grounds costs to date

	Budget	actual (to date)	Status
FOXTAIL MAINTENANCE			
Burn	\$200.00		
Cut and sweep	\$1200.00	\$614.25	
Roundup application	\$200.00		
TOTAL	\$1600.00	\$614.25	
GENERAL OPERATIONS (major items)			
Club house maintenance	\$500.00	\$186.20	
5 new tables	\$375.00		N/A
New fridge	\$500.00		N/A
Roads Maint	\$1000.00		
General Grass Cutting	\$3500.00	\$1569.00	
Tullie cutting (under contract)	\$3000.00	\$2887.50	
Equipment maint /repair	\$700.00		
Level equip trailer	\$500.00		
Digging /Brush clearing	\$10,000	\$7022.08	
(Budget approved up to \$10,000)			
TOTAL GROUNDS		\$12,279.03	
CLUB EQUIPMENT (major items)			
Alpha pistol purchase	\$700.00	\$649.29	
Thunder shotgun blaster	\$600.00	\$548.46	
4 blinds	\$500.00	\$400.00	
Cell phone booster	\$500.00	\$485.89	
Radios	\$150.00	\$110.20	
Equipment Continued...			
2 trail cameras	\$600.00	\$524.07	
Zoll Plus AED	\$0.00	\$1000.00	
Total Equipment		\$3871.99	

2020 Plan

There has been considerable commentary throughout the year by the Executive as well as some members suggesting that we have to do a much better job of cutting, digging, and more permanent removal of tullies, opening up new training/trial areas etc as well as general grounds maintenance.

We think we have a good start on this but more consensus needs to take place on what and how, particularly in light of the upcoming National, and our budget.

Some Plans for the fall or, next year include:

- Completion of digging on west side causeway
- Additional brush removal north east corner, west side
- Continue with contract tullie cutting on technical pond area and far south corner, west side.
- Top soil and seed new eastside mound and 2 island pond

This will be a job for the new 2020 Grounds Committee to develop a more detailed plan for approval.

Any thoughts and ideas from you as members would be much appreciated.

Sincerely,

Grounds Committee

Dewayne Hay, Murry Milne, Brandon Sutherland, Bob Norris, Colin Mcmichael